KBE APPROVAL DATE: FEBRUARY 2006

ANCHORAGE INDEPENDENT DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

Current Plan K-8

Student Enrollment

SCHOOL CENTERS Status Organization Capacity

1. Elementary

a. Anchorage Public Elementary School Permanent K-8 Center 441/625

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2004-2006 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

Eff. % Cost Est.

1. Anchorage Public Elementary School

56.501 sf.

Major Renovation to include; site development including sidewalks (replace walks in the courtyard area and complete the circle sidewalk in front of the building), exterior painting, doors, hardware (all interior doors, include sanding and sealing, re-keying), interior finishes and accessories (replace carpet in offices and new floor coverings, ceilings and wall finishes in the Middle School section, including asbestos abatement where necessary), HVAC replacement (replace ceiling unit in South Gym, replace air handler unit in the Administration Building), electrical (additional electrical panels, circuits, plug-ins, replace old wiring in 1915/1920 sections of the school), lighting (new light fixtures in the Middle School section), plumbing (provide sinks in all classrooms, restroom renovation in Middle School section, kitchen hot water heater), ADA hardware and accessibility upgrades.

\$1,439,834

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

Eff. % Cost Est.

1. Anchorage Public Elementary School 56,501 sf. Provide fixed active boards and projectors in three (3) classrooms with wireless capability for hand-held student assessments and remote operation.

\$21,000

DISTRICT UNMET NEED

\$1,460,834

Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
 Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Anchorage Public Elementary School
 Construct: Irrigate the Soccer Field

\$40,480